

City of Manitowoc

2017 Annual Agency Profile

General Information

Service Consumption

317,656 Annual Unlinked Trips (UPT)

Service Supplied

416,777 Annual Vehicle Revenue Miles (VRM)

21,920 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,950,814 Total Operating Expenses

Database Information

NTDID: 5R06-50461

Reporter Type: Rural General Public Transit

Financial Information

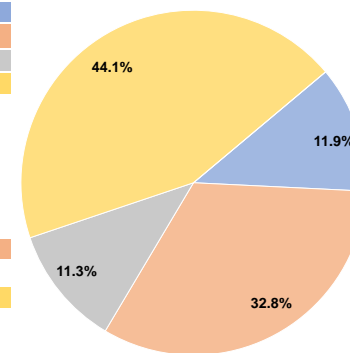
Sources of Operating Funds Expended

Fare Revenues	\$231,952	11.9%
Local Funds	\$639,194	32.8%
State Funds	\$220,237	11.3%
Federal Assistance	\$859,431	44.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,950,814	100.0%

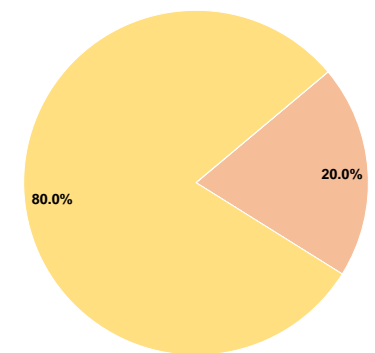
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,977	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,909	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,886	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$479,768	\$4,338	\$0	5,941	54,718	3,312
Bus	6	-	\$1,471,046	\$227,614	\$94,886	311,715	362,059	18,608
Total	6	2	\$1,950,814	\$231,952	\$94,886	317,656	416,777	21,920

Performance Measures

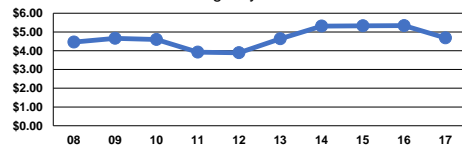
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.77	\$144.86
Bus	\$4.06	\$79.05
Total	\$4.68	\$89.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$80.76	0.1	1.8
Bus	\$4.72	0.9	16.8
Total	\$6.14	0.8	14.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

